



2007-2008 Profile of Roslyn School District 18-2

302 E Bjornson Ave, Roslyn, SD 57261

Home County: Day

Area in Square Miles: 214

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$535,460	\$88,917	\$115,707	\$24,790
County	\$10,593	\$313	\$413	\$89
State	\$319,794	\$0	\$0	\$0
Federal	\$81,996	\$0	\$33,907	\$0
Total	\$947,843	\$89,230	\$150,027	\$24,879

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$70,659	\$117,139
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$74,048	\$78,851

Ending Fund Balance

General	\$255,368
Capital Outlay	\$174,635
Special Education	\$58,067
Pension	\$28,448

State Aid

General Aid	\$300,298
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$300,298

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$527,582	\$12,368	\$162,417	\$31,955
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$39,255	\$0	\$21,769	\$0
Administration Services	\$113,553	\$0	\$0	\$0
Transportation Services	\$104,821	\$18,862	\$0	\$0
Other Support Services	\$183,793	\$13,458	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$94,760	\$0	\$0	\$0
Total Expenditures	\$1,063,762	\$44,689	\$184,186	\$31,955

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$45,387,547
Owner Occupied	\$15,545,798
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$22,777,855
Total	\$83,711,200

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$1.06
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	127
Fall 2007 K-12 Fall Enrollment	127
Open Enrolled Students Rec'd	44
Home School ADM	2.000
Fall 2007 State Aid Fall Enroll.	127.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	65.4%
% Special Needs Students	11.0%
Students Transported	95
Student to Staff Ratio	8.0
District Attendance Rate	95.3%
Number of Graduates	18

Enrollment

	ADA	ADM
K-8	59.594	61.999
9-12	55.158	58.438
Total	114.752	120.437

Cost per ADM

General Fund Only	\$8,833
Educational Funds*	\$10,627

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$588
IDEA Part B	\$33,319
Total	\$33,907

Special Education Placement Categories

Regular Classroom	10
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	14

American College Test (ACT)

English	19.7
Math	19.5
Reading	19.5
Science	20.7
Composite Score	20.0
Number Tested	11

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	14

Teaching Staff Data

Average Teacher Salary	\$31,778
Experience Adjusted Salary	\$31,247
Avg Years of Experience	20.5
% with Advanced Degrees	23.5%
Certified Instructional Staff	15.9
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.